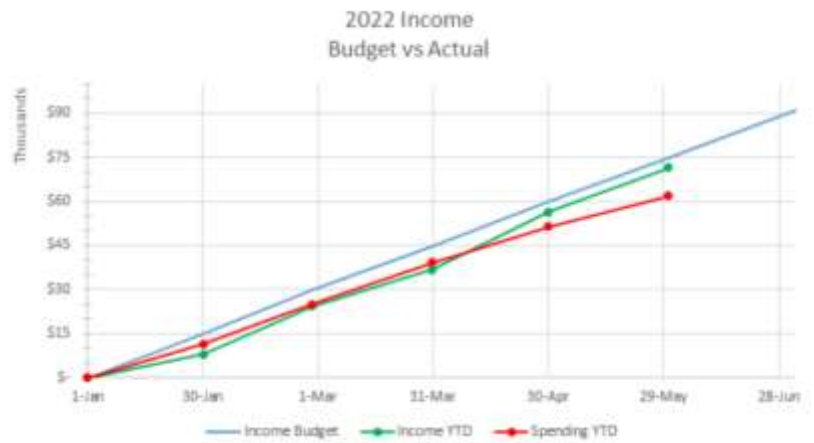


**St. George Orthodox Church
Parish Council Meeting
June 5, 2022 • 12:30pm
Agenda**

- I. Call to order and prayer
- II. Approval of Minutes
- III. Pastor's Report (Fr. Joel Gillam)
 - A. 3 weddings between June and November
 - B. Bible study
 - C. Fr. Joel's summer schedule – away at PLC end of June, away at camp last 2 weeks of July (confirming coverage)
 - D. Calendar planning meeting – Saturday 8/13, 11am-12:30pm
- IV. Chairman's Report (Alex Ibrahim)
- V. Treasurer's Report (Tony Nasr)
 - No insurance payment in May. 2022-2023 catch up payments (\$1,731 / mo) complete
 - New term (06/22 - 06/23)
 - 10 payments @ \$1,064.50 ea.
 - Expense Summary (\$10,498.26)
 - Personnel (59.8%) - \$6,275.22
 - Maintenance (10.7%) - \$1,125.00
 - \$525 Gutter Cleaning and Repair
 - \$350 Sewer Cleanout
 - \$250 Cleaning
 - Archdiocese (10.5%) - \$1,100.00
 - \$615 Assessment
 - \$250 Patriarch Collection
 - \$215 Food For Hungry
 - \$20 Sacrament Certs
 - Utilities (11.5%) - \$1,211.04
 - Supplies (6.4%) - \$675.43
 - Insurance, Banking, Taxes (1.1%) - \$111.57

	May
Gross Receivables	\$ 14,913.00
Gross Payables	\$ (10,498.26)
Operating Account Ending Balance	\$ 48,947.93
Fund Account Ending Balance	\$ 100,330.65
Building Fund	\$ 50,279.65
Icon Fund	\$ 14,965.00
Camp Fund	\$ 450.00
Teen SOYO	\$ 3,051.00
Charity Fund	\$ 345.00
Emergency Fund	\$ 31,240.00
Monthly Income Budget	\$ 14,975
Actual	\$ 14,913
	-0.4%
Gross Receivables	
YTD_budget	\$ 74,873
YTD_actual	\$ 71,421
	-4.6%



VI. Committee Reports

- A. Hospitality Team (Ed Donahue)
- B. St. Katherine Women (Cynthia Long)
 - i. No report
- C. Maintenance Committee (Gary Sarkessian)
 - i. Joe Solomon and son fixed leak in men's toilet
 - ii. Church is being cleaned every Tuesday for 1.5 hours and one cleaning a month is entire church.
 - iii. Church Rectory Porch roof is repaired
 - iv. Front parking lot drainage is being investigated for repair (access road to church hall in front of rectory)
- D. Sunday School (Caroline Becker)
- E. Choir (Matt Gordon)
- F. Icon (Caroline Becker)
- G. Adult Christian Education (Kerry San Chirico)
 - i. No report
- H. Teen SOYO (Alex Ibrahim)
 - i. Teen SOYO Phillies game happened on 5/21. Eight Teens attended.
 - ii. Planning to schedule a Teen SOYO meeting/BBQ at Ibrahim house for Friday evening, June 24
 - iii. Considering hosting a College "career fair." Please let Alex or Kaitlyn know if you would be interested in presenting on your career field and what you would be looking for from college applicants.

- I. Long Term Planning (Marcia Ibrahim)
 - i. Spoke with Real Estate Broker Frank Barletta, who represents Catholic Archdiocese of Philadelphia in their real estate transactions
 - ii. He came to look at the church with his colleague and came up with some recommendations. He believes the property would be desirable for certain commercial projects, like an urgent care, pharmacy, or Dunkin' Donuts
 - iii. The closest comp is Wawa, which paid \$2.2m for their property several years ago. There are certain benefits and drawbacks of our property vis a vis Wawa's.
 - iv. The only way to know the true market price of the church is to list it. We could get an appraisal, but even that would be backward looking.
 - v. He is willing to come to the June Parish Council meeting if we'd like to hear from him and ask questions

- VII. Old Business

- VIII. New Business
 - A. Vote to approve discussion of the future of the physical church building within the long-term planning committee

- IX. General business and remarks

- X. Adjourn