

**Maintenance and Capital Expense Estimates  
July 2022**

- Front Door
  - \$500-\$25,000
- Overhang over Front Door
  - \$5,000-\$10,000
- Electric Upgrades
  - \$2,000 - \$10,000
- New Church Hall Floor
  - \$20,000 - \$30,000 (includes lady's room floor)
- Access
  - \$15,000 (stair rails, ramps) - \$250,000 (elevator)
- Update the Kitchen
  - Floor is fine
  - \$10,000 (?)
- Men's Room
  - Put in hot water (\$500 – electrical)
  - New men's room (\$25,000)
- Stage
  - 2 new class rooms and ceiling (\$20,000)
  - Fix Ceiling, HVAC return (\$5,000)
- Sprinklers \$125,000
- ADA Bathrooms \$50,000
- New Classroom / PC meeting room (if use current room for Men's bathroom)
  - Add heat and air conditioning to "office" \$5,000
  - Renovate "office" \$3,000
- Recognition Railing and repaint \$1,000
- Demolish Annex and Put in a parking lot
  - \$135,000
- Renovate Annex \$30,000